

Registered Office:

Surya Towers, Ground Floor 104, Sardar Patel Road Secunderabad - 500 003 TELANGANA - India TELEPHONE: 2784 8479/2784 4086 FACSIMILE: +91 40 2784 6849 EMAIL: info@vijaytextiles.in

WEBSITE

www.vijaytextiles.in L18100TG1990PLC010973

## UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2015:

	1					For Nine	Months	(₹ in Lakh: Yea
S.L No	Particulars		For the Quarter Ended			For Nine Months Ended		ende
INO			31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.1
1	Inco	me from Operations:						
	a)	Net Sales / Income from Operations	1,857.00	2,246.20	2,100.00	7,884.93	7646.59	8,925.
	b)	Other operating income	-				_	
	Tota	I income from operations	1,857.00	2,246.20	2,100.00	7,884.93	7646.59	8,925.6
2	Expenses:							
	a)	Cost of material consumed	959.85	1,021.73	1088.15	2,839.26	3234.05	3,785.4
	b)	Purchase of Stock-in -trade	492.61	283.19	207.41	912.54	280.05	372.9
	C)	Changes in inventories of finished goods, work-in-progress and stock -in- trade	(1,021.42)	(294.33)	(42.08)	198.19	1429.01	1,824.1
	d)	Employee benefits expenses	165.12	136.00	125.75	423.03	388.71	534.4
	e)	Depreciation & amortization expenses	214.12	225.86	215.21	657.41	668.27	879.
	f)	Other Expenses	426.20	365.26	357.25	1,165.46	1122.18	1,479.
	g)	Total Expenses	1,236.48	1,737.71	1951.69	6,195.89	7122.27	8,876.
3	other	t/(Loss) from Operations before Income, finance cost and ptional Items	620.52	508.49	148.31	1,689.04	524.32	49.
4	Othe	r Income	19.55	22.23	0.74	47.63	27.93	34.
5		t /(Loss) from ordinary activities re finance cost and exceptional	640.07	530.72	149.05	1,736.67	552.25	83.
6	Finar	nce cost	613.42	522.15	502.32	1,642.92	1552.58	2,041.
7		U (Loss) from ordinary activities after ce cost but before exceptional	26.65	8.57	(353.27)	93.75	(1000.33)	(1,957.1
8	Exce	ptional Items	-	-	-	-		
9		t(+)/Loss(-) from Ordinary Activities te tax	26.65	8.57	(353.27)	93.75	(1000.33)	(1957.1
10	Tax E	Expenses	11.66	31.90	(90.12)	32.27	(199.89)	(30.3
11		Profit(+)/Loss(-) from Ordinary ities after tax	14.99	(23.33)	(263.15)	61.48	(800.11)	(1,926.8
12	Extra	ordinary Item	-	·-·		-		
13		Profit(+)/Loss(-) for the period	14.99	(23.33)	(263.15)	61.48	(800.44)	(1,926.8
14		up equity share capital	1150	1150	1150	1150	1150	118
15		Value of Share	₹10/-	₹10/-	₹10/-	₹10/-	₹10/-	₹10
15 16		rve Excluding Revaluation Reserve	toms):					4036.9
10	a)	ngs per share (Before Extraordinary I Basic EPS		(0.00)	/2.22	2.55	/2.00	
	b)	Diluted EPS	0.13	(0.20)	(2.29)	0.53	(6.96)	(16.7
	(D)	Diluted EPS	0.13	(0.20)	(2.29	0.53	(6.96)	(16

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17	Earnings per share (After Extraordinary Items):							
	a)	Basic EPS	0.13	(0.20)	(2.29)	0.53	(6.96)	(16.76)
	b)	Diluted EPS	0.13	(0.20)	(2.29)	0.53	(6.96)	(16.76)

## A.PARTICULARS OF SHAREHOLDING:

1	Public Shareholding:								
	-	No of Shares	4619955	4619955	6119955	4619955	6119955	6119955	
	-	Percentage of Holding	40.17	40.17	53.22	40.17	53.22	53.22	
2	Prom	oters and Promoter Group Holding:							
	a)	Pledged/Encumbered							
	-	Number of Shares	6767015	6767015	3445999	6767015	3445999	5267015	
	-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	98.36	98.36	64.05	98.36	64.05	97.90	
	1-	Percentage of Shares (as a % of the total Share Capital of the Company)	58.85	58.85	29.97	58.85	29.97	45.80	
	b)	Non-Encumbered							
	-	Number of Shares	113030	113030	1934046	113030	1934046	113030	
	-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	1.64	1.64	35.95	1.64	35.95	2.10	
	-	Percentage of Shares (as a % of the total Share Capital of the Company)	0.98	0.98	16.81	0.98	16.81	0.98	

## **B.INVESTOR COMPLAINTS**

Particulars	3 months ended 31-12-2015				
Pending at the beginning of the quarter	Nil				
Received during the quarter	3				
Disposed off during the quarter	3				
Remaining unresolved at the end of the quarter	Nil				

## NOTES:

- 1 The above Un-Audited Financial Results were reviewed by the Audit Committee and approved at the meeting of Board of Directors of the Company held on 12<sup>th</sup> February, 2016. Statutory Auditors have carried out the limited review of the above results.
- 2 Figures for the previous period are re-classified/re-arranged/re-grouped wherever necessary, to correspond with the current period's classification / disclosure.
- 3 Presently the Company has income from operations from only one segment i.e "Textiles".

Textiles Ltd &

Place: Secunderabad Date: 12-02-2016 For and on behalf of the Board

VIJAY KUMAR GUPTA Chairman and Managing Director