

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2012 :

S.L No	Particulars	(Rupees in Lakhs)					
		For the Quarter Ended			For Nine months Ended		Year ended
		31.12.12	30.09.12	31.12.11	31.12.12	31.12.11	31.03.12
1	Income from Operations:						
	a) Net Sales / Income from Operations	1525.14	2707.60	1777.48	7896.05	8014.12	9967.73
	b) Other operating income	---	---	---	---	---	---
	Total income from operations	1525.14	2707.60	1777.48	7896.05	8014.12	9967.73
2	Expenses:						
	a) Cost of material consumed	912.37	1645.29	967.37	3828.68	4288.14	5553.61
	b) Purchase of Stock-in trade	131.03	109.70	53.49	355.75	233.09	275.23
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(647.81)	(454.99)	(552.83)	(193.44)	(550.81)	(521.48)
	d) Employee benefits expenses	119.54	130.45	113.06	369.27	311.38	437.57
	e) Depreciation & amortization expenses	150.99	150.24	132.26	451.27	397.70	530.30
	f) Other Expenses	330.75	445.43	284.80	1135.17	915.59	1375.71
	g) Total Expenses	996.87	2026.12	998.15	5946.70	5595.09	7650.94
3	Profit/(Loss) from Operations before other Income, finance costs exceptional Items	528.27	681.48	779.33	1949.35	2419.03	2316.79
4	Other Income	28.59	4.22	23.12	33.68	26.18	105.90
5	Profit/(Loss) from ordinary activities before finance cost and exceptional Items	556.86	685.70	802.45	1983.03	2445.21	2422.69
6	Finance cost	671.33	646.01	745.31	1970.08	2213.26	2726.70
7	Profit/ (Loss) from ordinary activities after finance cost but before exceptional items	(114.47)	39.69	57.14	12.95	231.95	(304.01)
8	Exceptional Items i.e Prior year income	---	---	---	---	---	412.18
9	Profit/(Loss) from Ordinary Activities before tax	(114.47)	39.69	57.14	12.95	231.95	108.17
10	Tax Expenses	(29.23)	(61.28)	19.31	(55.86)	76.18	56.72
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax	(85.24)	100.97	37.83	68.81	155.77	51.45
12	Extraordinary Item	---	---	---	---	---	---
13	Net Profit(+)/Loss(-) for the period	(85.24)	100.97	37.83	68.81	157.77	51.45
14	Paid-up equity share capital	1150.00	1150.00	1150.00	1150.00	1150.00	1150.00
	Face Value of Share	Rs.10/-	Rs.10/-	Rs.10/-	Rs.10/-	Rs.10/-	Rs.10/-
15	Reserve Excluding Revaluation Reserve	---	---	---	---	---	5852.89
16	Earnings per share (Before Extra ordinary Items) :						
	a) Basic EPS	(0.07)	0.09	0.03	0.06	0.14	0.05
	b) Diluted EPS	(0.07)	0.09	0.03	0.06	0.13	0.04
17	Earnings per share (after ordinary Items)						
	a) Basic EPS	(0.07)	0.09	0.03	0.06	0.14	0.05
	b) Diluted EPS	(0.07)	0.09	0.03	0.06	0.13	0.04



A.PARTICULARS OF SHAREHOLDING:

1.	Public Shareholding :						
	- No of Shares	6119955	6119955	6208825	6119955	6208825	6119955
	- Percentage of Holding	53.22	53.22	53.99	53.22	53.99	53.22
2.	Promoters and Promoter Group Holding :						
	a) Pledged/Encumbered						
	- Number of Shares	3445999	3445999	3445999	3445999	3445999	3445999
	- Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	64.05	64.05	65.13	64.05	65.13	64.05
	- Percentage of Shares (as a % of the total Share Capital of the Company)	29.97	29.97	29.97	29.97	29.97	29.97
	b) Non-Encumbered						
	- Number of Shares	1934046	1934046	1845176	1934046	1845176	1934046
	- Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	35.95	35.95	34.87	35.95	34.87	35.95
	- Percentage of Shares (as a % of the total Share Capital of the Company)	16.81	16.81	16.04	16.81	16.04	16.81

B.INVESTOR COMPLAINTS

Particulars	3 months ended 31-12-2012
Pending at the beginning of the quarter	2
Received during the quarter	17
Disposed of during the quarter	19
Remaining unresolved at the end of the quarter	Nil

NOTES :

- 1 The above results have been reviewed, recommended by the Audit Committee and approved by Board of Directors at their meeting held on 11th February, 2013. Statutory Auditors have carried out the "Limited Review" of the above results.
- 2 Pursuant to decision of the Company to disinvest in the Multistoried IT Park (Tech-Park Project), the Company has entered in to a Deed of cancellation with the developer for withdrawing from the project. Agreement of Sale dated 20 June 2012 entered in to by the company earlier has also been cancelled.
- 3 Presently the Company has income from operations from only one segment i.e "Textiles".
- 4 Previous periods figures have been regrouped/re-arranged where ever considered necessary.

Place: Secunderabad
Date: 11.02.2013



For and on behalf of the Board
Vijay Kumar Gupta
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Chairman and Managing Director