



TEXTILES LIMITED

Registered Office :
Surya Towers, Ground Floor
104, Sardar Patel Road
Secunderabad - 500 003
Andhra Pradesh - India
TELEPHONE : 2784 8479/2784 4086
FACSIMILE : +91 40 2784 6849
EMAIL : info@vijaytextiles.in
WEBSITE : www.vijaytextiles.in

UN-AUDITED FINANCIAL RESULTS(PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rupees in Lakhs)

S.No	Particulars	3 months ended Un Audited	Preceding 3 months ended Audited	3 months ended Un Audited	Year ended Audited
		30.06.12	31.03.12	30.06.11	31.03.12
1	Income from Operations:				
	a) Net Sales / Income from Operations	3663.31	1953.61	2330.45	9967.73
	b) Other operating income	----	----	----	----
	Total income from operations	3663.31	1953.61	2330.45	9967.73
2	Expenses				
	a) Cost of material consumed	1271.02	1265.47	903.78	5553.61
	b) Purchase of Stock-in trade	115.02	42.14	129.20	275.23
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	909.36	29.33	5.31	(521.48)
	d) Employee benefits expenses	119.28	126.19	56.66	437.57
	e) Depreciation & amortization expenses	150.04	132.60	132.36	530.30
	f) Other Expenses	358.99	460.12	336.44	1375.71
	Total Expenses	2923.71	2055.85	1563.83	7650.94
3	Profit/(Loss) from Operations before other Income, finance costs exceptional Items	739.60	(102.24)	766.62	2316.79
4	Other Income	0.87	79.72	1.62	105.90
5	Profit/(Loss) from ordinary activities before finance cost and exceptional Items	740.47	(22.52)	768.24	2422.69
6	Finance cost	652.74	513.44	689.20	2726.70
7	Profit (Loss) from ordinary activities after finance cost but before exceptional Items	87.73	(535.96)	79.04	(304.01)
8	Exceptional Items i.e Prior year income	----	412.18	----	412.18
9	Profit(+)/Loss(-) from Ordinary Activities before tax	87.73	(123.78)	79.04	108.17
10	Tax Expenses	34.65	(19.46)	24.67	56.72
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax	53.08	(104.32)	54.37	51.45
12	Extraordinary Item	----	----	----	----
13	Net Profit(+)/Loss(-) for the period	53.08	(104.32)	54.37	51.45
14	Paid-up equity share capital	1150	1150.00	1150.00	1150.00
15	Face Value of Share	Rs.10/-	Rs.10/-	Rs.1/-	Rs.10/-
16	Reserve Excluding Revaluation Reserve	----	---	----	5852.89
17	Earnings per share (Before Extra ordinary Items):				
	a) Basis EPS	0.05	----	0.05	0.05
	b) Diluted EPS	0.05	---	0.04	0.04
18	Earnings per share (After Extra ordinary Items):				
	a) Basis EPS	0.05	---	0.05	0.05
	b) Diluted EPS	0.05	---	0.04	0.04



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A. PARTICULARS OF SHAREHOLDING

1.	Public Shareholding				
-	No of Shares	6119955	6119955	62088239	6119955
-	Percentage of Holding	53.22	53.22	53.99	53.22
2.	Promoters and Promoter Group Holding				
a)	Pledged/Encumbered				
-	Number of Shares	3445999	3445999	34460000	3445999
-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	64.05	64.05	65.13	64.05
-	Percentage of Shares (as a % of the total Share Capital of the Company)	29.97	29.97	29.97	29.97
b)	Non-Encumbered				
-	Number of Shares	1934046	1934046	18451761	1934046
-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	35.95	35.95	34.87	35.95
-	Percentage of Shares (as a % of the total Share Capital of the Company)	16.81	16.81	16.04	16.81

B. INVESTOR COMPLAINTS

Particulars	3 month Ended 30.06.2012
Pending at the beginning of the quarter	4
Received during the quarter	15
Disposed of during the quarter	16
Remaining unresolved at the end of the quarter	3

Notes:

- 1) The above results have been reviewed, recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 11th August 2012. Statutory Auditors have carried out the limited review of the above results.
- 2) Pursuant to its decision to go for disinvestment made in the multistoried IT Park (Tech-Park) project, the company has entered in to an Agreement of Sale for a part area of 33797 SFT of the property for a consideration of Rs.16.46 Crores on 20th June 2012.
- 3) Presently the Company has income from operations from only one segment i.e "Textiles".
- 4) Previous period's figures have been regrouped / re arranged where ever considered necessary.

For and on behalf of the Board


Vijay Kumar Gupta
Chairman and Managing Director

Place: Secunderabad
Date: 11.08.2012