

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER 2011:
Rs.In Lakhs

Sl No	Particulars	For three months ended (Un - audited)		For Nine months ended (Un-audited)		Year Ended (Audited)
		31.12.11	31.12.10	31.12.11	31.12.10	31.03.11
1	a) Net Sales/Income from Operations	1777.48	2801.84	8014.12	8826.66	13003.35
2	Expenditure:					
	a) (Increase)/decrease in Stock in trade & Work in Progress	(552.83)	(439.05)	(550.81)	(720.26)	(1856.34)
	b) Consumption of Raw-Materials	967.37	1816.22	4288.14	5319.03	9302.13
	c) Purchase of traded goods	53.49	64.27	233.09	212.06	258.06
	d) Employees Cost	55.71	56.60	166.43	156.35	231.22
	e) Depreciation	132.26	128.55	397.70	368.68	497.83
	f) Other Expenditure	342.15	331.35	1060.54	991.64	1430.90
	g) Total	998.15	1957.94	5595.09	6327.50	9863.80
3	Profit from Operations before other Income, Interest, and Exceptional Items	779.33	843.90	2419.03	2499.16	3139.55
4	Other Income	23.12	22.74	26.18	62.65	181.91
5	Profit before interest and Exceptional Items	802.45	866.64	2445.21	2561.81	3321.46
6	Interest	745.31	607.99	2213.26	1721.24	2395.87
7	Profit after interest but before Exceptional Items	57.14	258.65	231.95	840.57	925.59
8	Exceptional Items	---	---	---	---	---
9	Profit (+)/Loss (-) from Ordinary Activities before tax	57.14	258.65	231.95	840.57	925.59
10	Tax Expenses	19.31	76.51	76.18	245.61	255.11
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax	37.83	182.14	155.77	594.96	670.48
12	Extraordinary Item	---	---	---	---	---
13	Net Profit (+)/Loss (-) for the period	37.83	182.14	155.77	594.96	670.48
14	Paid-up equity share capital (Face Value of Re.10/- each)	1150.00	1150.00	1150.00	1150.00	1150.00
15	Face value of Shares (Rs)	10/-	1/-	10/-	1/-	1/-
16	Reserve Excluding Revaluation Reserve	---	--	--	--	5681.44
17	Earnings Per Share (EPS) :					
	a) Basis EPS before Extraordinary Items	0.03	0.16	0.14	0.52	0.58
	b) Diluted EPS before Extraordinary Items	0.03	0.15	0.13	0.50	0.56
	c) Basis EPS after Extraordinary Items	0.03	0.16	0.14	0.52	0.58
	d) Diluted EPS after Extraordinary Items	0.03	0.15	0.13	0.50	0.56
18	Public Shareholding :					
	- No of Shares	6208825	62125203	6208825	62125203	62088239
	- Percentage of Holding	53.99	54.02	53.99	54.02	53.99

19	Promoters and Promoter Group Holding:						
	a)	Pledged/Encumbered					
	-	Number of Shares	3445999	34460000	3445999	34460000	34460000
	-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	65.13	65.17	65.13	65.17	65.13
	-	Percentage of Shares (as a % of the total Share Capital of the Company)	29.97	29.97	29.97	29.97	29.97
	b)	Non-Encumbered					
	-	Number of Shares	1845176	18414797	1845176	18414797	18451761
	-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	34.87	34.83	34.87	34.83	34.87
	-	Percentage of Shares (as a % of the total Share Capital of the Company)	16.04	16.01	16.04	16.01	16.04

NOTES:

- 1 The above results have been reviewed, recommended by the Audit Committee and approved by Board of Directors at their meeting held on 8th February 2012. Statutory Auditors have carried out the "Limited Review" of the above results.
- 2 The company has decided to retain the IT Park (Tech-Park) project and drop its earlier plan to go for its disinvestment since the Tech-Park project is nearing completion and the developer has already received the letters of intent for a period of 10 years from the companies of repute and standing.
- 3 At the Extraordinary General Meeting held on 08 February 2012 the members have approved the proposal for issue of Redeemable, Non-Convertible and Cumulative Preference Shares of Rs.100/- each to the promoters for a value not exceeding 50.00 Crores as well as approved the proposal of the company to increase its Authorized Share Capital form Rs.20.00 Crores to Rs.70.00 Crores.
- 4 Presently the Company has income from operations from only one segment i.e "Textiles".
- 5 Summary of Investors Complaints: Opening: 4 Received: 37 Resolved: 41 Closing: Nil.
- 6 Previous periods figures have been regrouped/re-arranged wherever considered necessary.

For and on behalf of the Board

(Signature)
VIJAY KUMAR GUPTA
 Chairman and Managing Director

Place: Secunderabad
Date : 08.02.2012