

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rupees in Lakhs)

S.No	Particulars	3 months ended Un Audited	Preceding 3 months ended Audited	3 months ended Un Audited	Year ended Audited
		30.06.13	31.03.13	30.06.12	31.03.13
1	Income from Operations:				
	a) Net Sales / Income from Operations	2514.43	1367.52	3663.31	9263.57
	b) Other operating income	----	----	----	----
	Total income from operations	2514.43	1367.52	3663.31	9263.57
2	Expenses				
	a) Cost of material consumed	1443.71	789.13	1271.02	4617.81
	b) Purchase of Stock-in trade	61.29	51.38	115.02	407.13
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(213.85)	(211.41)	909.36	(404.85)
	d) Employee benefits expenses	121.23	150.83	119.28	520.10
	e) Depreciation & amortization expenses	150.41	149.07	150.04	600.34
	f) Other Expenses	390.18	356.26	358.99	1491.43
	Total Expenses	1952.97	1285.26	2923.71	7231.96
3	Profit/(Loss) from Operations before other Income, finance costs exceptional Items	561.46	82.26	739.60	2031.61
4	Other Income	2.66	316.09	0.87	349.77
5	Profit/(Loss) from ordinary activities before finance cost and exceptional Items	564.12	398.35	740.47	2381.38
6	Finance cost	547.48	360.78	652.74	2330.86
7	Profit (Loss) from ordinary activities after finance cost but before exceptional items	16.64	37.57	87.73	50.52
8	Exceptional Items i.e Prior year income	----	----	----	----
9	Profit(+)/Loss(-) from Ordinary Activities before tax	16.64	37.57	87.73	50.52
10	Tax Expenses	8.72	76.03	34.65	131.89
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax	7.92	(38.46)	53.08	(81.37)
12	Extraordinary Item	---	---	---	---
13	Net Profit(+)/Loss(-) for the period	7.92	(38.46)	53.08	(81.37)
14	Paid-up equity share capital	1150.00	1150.00	1150.00	1150.00
15	Face Value of Share	Rs.10/-	Rs.10/-	Rs.10/-	Rs.10/-
16	Reserve Excluding Revaluation Reserve	----	---	----	5821.53
17	Earnings per share (Before Extra ordinary Items) :				
	a) Basis EPS	0.07	(0.33)	0.46	(0.71)
	b) Diluted EPS	0.07	(0.33)	0.46	(0.71)
18	Earnings per share (After Extra ordinary Items) :				
	a) Basis EPS	0.07	(0.33)	0.46	(0.71)
	b) Diluted EPS	0.07	(0.33)	0.46	(0.71)



A.PARTICULARS OF SHAREHOLDING

1.	Public Shareholding				
-	No of Shares	6119955	6119955	6119955	6119955
-	Percentage of Holding	53.22	53.22	53.22	53.22
2.	Promoters and Promoter Group Holding				
a)	Pledged/Encumbered				
-	Number of Shares	3445999	3445999	3445999	3445999
-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	64.05	64.05	64.05	64.05
-	Percentage of Shares (as a % of the total Share Capital of the Company)	29.97	29.97	29.97	29.97
b)	Non-Encumbered				
-	Number of Shares	1934046	1934046	1934046	1934046
-	Percentage of shares (as a % of total shareholding of promoter & Promoter Group)	35.95	35.95	35.95	35.95
-	Percentage of Shares (as a % of the total Share Capital of the Company)	16.81	16.81	16.81	16.81

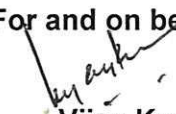
B.INVESTOR COMPLAINTS

Particulars	3 month Ended 30.06.2013
Pending at the beginning of the quarter	2
Received during the quarter	7
Disposed of during the quarter	9
Remaining unresolved at the end of the quarter	Nil

Notes:

- 1) The above results have been reviewed, recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 7th August, 2013. Statutory Auditors have carried out the limited review of the above results.
- 2) Presently the Company has income from operations from only one segment i.e "Textiles".
- 3) Previous period's figures have been regrouped / re arranged where ever considered necessary.

Place: Secunderabad
Date: 07.08.2013

For and on behalf of the Board

Vijay Kumar Gupta
Chairman and Managing Director

